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GRANT AGREEMENT

between

The Norwegian Agency for Development Cooperation

and

LHL International

regarding

Reducing the burden of tuberculosis (2021-2025), RAF 20/0031

PART I: SPECIFIC CONDITIONS

PART II: GENERAL CONDITIONS

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PART I: SPECIFIC CONDITIONS

This grant agreement (the Agreement) has been entered into between:

- (1) The Norwegian Agency for Development Cooperation (Norad), represented by the Department for Civil Society and the Private Sector, and
 - (2) LHL International, a foundation duly established in Norway under registration number 93008891 (the Grant Recipient),
- jointly referred to as the Parties.

1 SCOPE AND BACKGROUND

- 1.1 The Grant Recipient has submitted an application to Norad dated 01.10.2020 (the Application) regarding financial support to “Reducing the burden of tuberculosis (2021-2025)” (the Project). The estimated costs of the Project are indicated in the budget attached as Annex A to this Agreement.
- 1.2 Norad has decided to award a grant to be used exclusively for the implementation of the Project (the Grant). The Parties expect the Project to be implemented during the period from January 2021 to December 2025 (the Support Period).
- 1.3 The Parties have agreed to enter into an Agreement, consisting of this part I; Specific Conditions, part II; General Conditions, and part III; Procurement Provisions, all of which form an integral part of this Agreement. In the event of discrepancies between the Specific Conditions and the General Conditions or Procurement Provisions, the Specific Conditions shall prevail.

2 OBJECTIVES OF THE PROJECT

- 2.1 The expected results of the Project are as follows:

The Project’s expected effect on society is: The burden of tuberculosis is reduced (Impact).

The expected effects for the target group of the Project are: The rights and needs of people affected by tuberculosis are met (Outcome).

- 2.2 The full results framework is included as Annex B to this Agreement. The Grant Recipient shall submit the results framework, with updated baseline values, for approval before the second disbursement is requested.

3 IMPLEMENTATION OF THE PROJECT

- 3.1 The Project shall be implemented in accordance with the Agreement, including all annexes, and the latest approved Application, including implementation plan and budget as well as any later amendments to the above documents which are approved by Norad.

- 3.2 During the implementation of the Project, the Grant Recipient shall exercise the necessary diligence, efficiency and transparency in line with sound financial management and best practise principles.
- 3.3 The Grant Recipient shall continuously identify, assess and mitigate any relevant risks associated with the implementation of the Project. The risk of any potential negative effects of the Project in the following cases (Cross-Cutting Issues) shall always be included in the risk management of the Project:
- anti-corruption
 - climate and environment,
 - women's rights and gender equality, and
 - human rights (with a particular focus on participation, accountability and non-discrimination)
- 3.4 The Grant Recipient shall immediately inform Norad of any circumstances likely to hamper or delay the successful implementation of the Project.

4 THE GRANT

- 4.1 The Grant shall amount to maximum NOK 110 250 000 (Norwegian Kroner hundred and ten million two hundred and fifty thousand).
- 4.2 Disbursement after the current calendar year is subject to Norwegian Parliamentary appropriations. Significant reductions in the Parliament's annual allocation to the relevant budget line may lead to a reduction in annual Grant allocations and/or in the total Grant amount. The annual Grant allocations must be confirmed by Norad following the Parliament's approval of the state budget for the relevant budget year. If the Grant amount is reduced the Grant Recipient must revise the implementation plan, budget and results framework correspondingly.

The tentative, annual distribution of the Grant will be as follows:

2021 – NOK 22 050 000 (Norwegian Kroner twenty-two million and fifty thousand)

2022 – NOK 22 050 000 (Norwegian Kroner twenty-two million and fifty thousand)

2023 – NOK 22 050 000 (Norwegian Kroner twenty-two million and fifty thousand)

2024 – NOK 22 050 000 (Norwegian Kroner twenty-two million and fifty thousand)

2025 - NOK 22 050 000 (Norwegian Kroner twenty-two million and fifty thousand)

- 4.3 The Grant, including accrued interest, shall be used exclusively to finance the actual costs of the implementation of the Project during the Support Period.
- 4.4 At least 10 % of the Project's total costs shall be covered by funds that do not originate, directly or indirectly, from grants from Norad or another Norwegian central government body. This contribution shall be identified in the Project's financial statements.



- 4.5 The Grant may be used to cover overheads/indirect costs up to a maximum of 7 % of Norad's pro rata share of the incurred direct costs of the Project.
- 4.6 The Grant Recipient is responsible for obtaining any additional resources which may be required to duly implement the Project.
- 4.7 The Grant Recipient may apply for additional funding to the Project during the Support Period only upon written invitation from Norad.

5 DISBURSEMENT

- 5.1 The Grant shall be disbursed in advance instalments based on the financial need of the Project for the upcoming period, which shall not exceed six months. The disbursements shall be made upon Norad's receipt of written disbursement requests from the Grant Recipient, describing the financial need for the period in question. The first disbursement shall include approved Project expenses incurred prior to the signing of this Agreement. The second disbursement in the first year of the Project shall be subject to Norad's receipt and approval of the results framework, with updated baseline values as per article 2.2.
- 5.2 Financial need refers to the budgeted expenditure for the upcoming period, minus any funds available to the Project from all other sources during the same period.
- 5.3 The financial need shall be documented through an updated financial statement for the Project and a reference to the latest approved implementation plan and budget.
- 5.4 The disbursement requests shall be signed by an authorised representative of the Grant Recipient. A confirmation that the Project is being implemented in accordance with the Agreement shall be included in the disbursement request. The Department for Civil Society and the Private Sector's request for disbursement template shall be used.
- 5.5 All disbursements are conditional upon the Grant Recipient's continued compliance with the requirements of the Agreement, including the timely fulfilment of reporting obligations. Norad may withhold disbursements in accordance with article 17 of the General Conditions if it finds that the requirements of the Agreement have not been met. Except for the Project's first year, the first disbursement each year is subject to Norad's receipt and approval of the updated implementation plan and budget, while the second disbursement each year is subject to Norad's receipt and approval of the latest progress report and financial report.
- 5.6 The Grant Recipient shall have a separate bank account exclusively for grants from Norad. All disbursements will be made to the following bank account:

Name of the account: NORAD SIVSAM
Account no.: 8200.01.87824
IBAN no.: NO18 8200 0187 824
Name and address of the bank: DNB,
Dronning Eufemias gate 30, Oslo
Swift/BIC code: DNBANOKKXXX
Currency of the account: NOK

6 REPORTING AND OTHER DOCUMENTATION

- 6.1 The following shall be submitted by the Grant Recipient to Norad:
- a) A **progress report** covering the period from January to December shall be submitted to Norad by 31-May each year. The progress report shall include the content specified in article 2 of the General Conditions. The Department for Civil Society and the Private Sector's standard reporting format shall be used.
 - b) A **financial report** covering the period from January to December shall be submitted to Norad by 31-May each year. The financial report shall include the content specified in article 3 of the General Conditions. The final financial report shall cover the entire Support Period and shall be submitted along with the final report referred to in article 6.1 f) of the Specific Conditions.
 - c) An **audit report** covering the annual financial statements of the Project shall be submitted to Norad by 31-May each year. The audit report shall comply with the requirements set out in article 7 of the Specific Conditions and article 5 of the General Conditions. The management letter (matters for governance attention) shall be attached to the audit report.
 - d) An updated **implementation plan and budget** covering the period from January to December shall be submitted to Norad by 1-November each year. The implementation plan and budget shall include the content listed in article 1 of the General Conditions. The Department for Civil Society and the Private Sector's standard formats shall be used.
 - e) The organisation wide **annual report and audit report** of the Grant Recipient shall be submitted to Norad for information by 31-May each year. If the auditor submits a management letter (matters for governance attention) this shall be attached to the audit report.
 - f) A **final report** for the Support Period shall be submitted to Norad no later than 5 months after the end of the Support Period. The final report shall include the content listed in article 4 of the General Conditions. The Department for Civil Society and the Private Sector's reporting format shall be used.
- 6.2 If the Grant Recipient is unable to meet the deadlines set out above, Norad shall be informed in writing immediately.
- 6.3 All implementation plans, budgets and reports shall be approved in writing by Norad unless otherwise agreed by the Parties.
- 6.4 In addition to submitting the reports listed above to Norad, the Grant Recipient shall by 1 August each year make public a description of its efforts to combat financial irregularities in its operations and of any closed cases of financial irregularities that the Grant Recipient has been involved in during the previous year. The description may be publicised either by publication of a separate report or in the Grant Recipient's general annual report. The information shall be made public in such a way that whistle-blowers are not exposed and that individuals associated with cases of financial irregularities are ensured the necessary protection.

7 AUDIT

- 7.1 The annual financial statements of the Project shall be audited in accordance with International Standards of Auditing (ISA). The auditor shall comply with all ISAs relevant to the audit, ref.

ISA 200 (Overall objectives of the independent auditor and the conduct of an audit in accordance with international standards on auditing), paragraphs 18 and 20. Of particular relevance is ISA 240, (the Auditor's responsibility to Consider Fraud and Error in an Audit of Financial Statements), ISA 800 ("Special considerations- Audits of financial Statements prepared in accordance with special purpose frameworks") and ISA 805 ("Special Considerations-Audits of single financial statements and specific elements, accounts or items of a financial statement") Additional requirements applicable to the auditor and the audit report are included in article 5 of the General Conditions. Additional requirements applicable to the auditor and the audit report are included in article 5 of the General Conditions.

- 7.2 The Grant Recipient is responsible for submitting the audit report to Norad within the deadline indicated in article 6 of the Specific Conditions.

8 FORMAL MEETINGS

- 8.1 The Parties shall hold formal meetings once per year, tentatively in September/October in order to discuss i.a. the results achieved by the Project during the Support Period. The meetings shall be called and chaired by Norad.
- 8.2 Unless otherwise agreed, the Parties shall discuss the latest progress report and financial report, as well as the implementation plan and budget for the upcoming period.
- 8.3 The Grant Recipient shall record main issues discussed, points of view expressed and decisions made, in minutes from the meeting. The Grant Recipient shall submit the minutes to Norad no later than two weeks after the meeting for comments and approval.
- 8.4 The Parties shall hold additional formal meetings if/when requested by Norad. Details regarding agenda and procedures will be agreed upon by the Parties.

9 REVIEWS AND OTHER FOLLOW-UP MEASURES

- 9.1 A review focusing on progress to date shall be carried out by March 2025. The Grant Recipient shall draft the terms of reference for the review and submit them to Norad for approval. The costs of the review shall be included in the Project budget.
- 9.2 If the Grant Recipient or another interested party initiates a review or evaluation of activities wholly or partly funded by the Grant, Norad shall be informed. The Grant Recipient shall forward a copy of the report of any such review or evaluation to Norad without undue delay.

10 PROCUREMENT

- 10.1 All procurement under the Project shall be completed in accordance with the Procurement Provisions in Part III of this Agreement.

11 REPAYMENT OF INTEREST AND UNUSED FUNDS

- 11.1 Upon the end of the Support Period or upon termination of this Agreement, any unused funds that total NOK 500 or more shall in its entirety be repaid to Norad as soon as possible and at

the latest within 6 months. The repayment shall include any interest which has not been used for Project purposes, and other financial gain accrued on the Grant.

11.2 Repayments shall be made to the following bank account:

Name of the account:	Norad
Account no.:	7694 05 14815
IBAN no.:	NO31 7694 05 14 815
Name and address of the bank:	DnB ASA, 0021 Oslo, Norway
Swift/BIC code:	DNBANOKK

11.3 The transaction shall be clearly marked: "Unused funds" or "Interest". The name of the Grant Recipient shall be stated, along with Norad's agreement number(s) and agreement title(s).

12 SPECIAL PROVISIONS

12.1 General Conditions article 12 clause 2. d) shall be replaced with: "changes to the Project's annual budget that imply reallocation of more than 10 % of a budget line. Due to the extraordinary circumstances related to Covid-19, reallocation up to 20 % without pre-approval will be allowed for the year 2021."

12.2 General Conditions article 12 clause 2 c) shall be replaced with: "changes to the implementation plan which implies a delay that may influence the achievement of expected results as presented in the results framework".

13 NOTICES

13.1 All communication to Norad concerning the Agreement shall be directed to the following address/e-mail address: postmottak@norad.no, with copy to the case manager.

13.2 All communication to the Grant Recipient concerning the Agreement shall be directed to LHL International at the following address/e-mail address: post@lhl-internasjon.no, with copy to the Managing Director.

13.3 Norad's agreement number and agreement title shall be stated in all correspondence regarding this Agreement, including disbursement requests and repayment of unused funds.

14 SIGNATURES

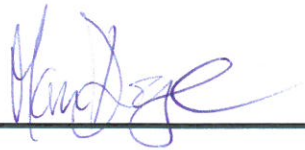
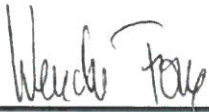
14.1 By signing part I of the Agreement, the Parties also confirm receipt and approval of part II; General Conditions, and part III; Procurement Provisions, which all form an integral part of the Agreement.

14.2 This Agreement has been signed in two -2- original copies in the English language. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.



Place: Oslo

Date: 09.04.2021



for the Norwegian Agency for Development
Cooperation,

for LHL International,

Wenche Fone

Mona Drage

Director

Director



Department for Civil Society and the Private
Sector

Attachments:

Annex A: Approved budget for the Project
Annex B: Results framework

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Standard:	Norwegian and Non-Norwegian NGOs	Revision no.:	3
General Conditions	Grant Management Regime I and II	Date:	21.10.2019

**PART II: GENERAL CONDITIONS
APPLICABLE TO GRANTS FROM
THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION**

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1 IMPLEMENTATION PLAN AND BUDGET

- 1.1 Any updated implementation plan to be submitted in accordance with the Specific Conditions shall be directly related to the results framework and shall specify planned activities and outputs and time schedules for the upcoming reporting period.
- 1.2 Any updated budget to be submitted in accordance with the Specific Conditions shall be based on the approved budget in Annex A and include estimated income to the Project from all sources as well as planned expenditures for the upcoming reporting period. The estimated financial need of the Project in the upcoming reporting period shall be clearly stated.
- 1.3 Significant deviations from or changes to the implementation plan and budget is subject to Norad's prior, written approval as outlined in article 12 of the General Conditions.

2 PROGRESS REPORT

- 2.1 Any progress reports to be submitted in accordance with the Specific Conditions shall describe the results achieved by the Project during the reporting period. The report shall be set up in a way that allows direct comparison with the latest approved Application, implementation plan and budget, and shall be signed by an authorised representative of the Grant Recipient.
- 2.2 The progress reports shall, as a minimum, include:
 - a) an account of the results achieved so far by the Project, using the format, indicators and targets of the approved results framework. The overview must:
 - show delivered main outputs compared to planned outputs;
 - show the Project's progress towards achieving the Outcome;
 - if possible, describe the likelihood of the Impact being achieved.
 - b) an account and assessment of deviations from the latest approved implementation plan and Application;
 - c) an assessment of how efficiently Project resources have been turned into Outputs;
 - d) a brief update on the risk management of the Project, including:
 - any new risk factors;
 - how materialized risks have been handled in the reporting period;
 - the effectiveness of mitigating measures;
 - how risks will be handled going forward.

The update shall include both risks affecting Project achievements and the risks for negative consequences from the Project on its surroundings. Potential negative effects on the cross-cutting issues as referred to in the Specific Conditions article 3 shall always be accounted for.

3 FINANCIAL REPORT

- 3.1 Any financial report to be submitted in accordance with the Specific Conditions shall comprise financial statements with a comparison to the latest approved budget for the reporting period, as well as an identification of any deviations from the budget as per clause 3.3 below. The financial report shall be certified by the financial controller (or equivalent) as well as an authorised representative of the Grant Recipient.
- 3.2 The financial statements shall be set up in a way that allows for direct comparison with the latest approved budget, using the same currency and budget line items. They shall, as a minimum, include:
 - a) the accounting principles applied;

- b) income from all sources, including bank interest. Norad's contribution shall be specified;
 - c) expenses charged/capitalised in the relevant reporting period;
 - d) expenses charged/capitalised from start-up of the Project to the end of the reporting period;
 - e) unused funds as per the reporting date;
 - f) overhead/indirect costs to be covered by the Grant in accordance with article 4 of the Specific Conditions;
 - g) balance sheet, when required in accordance with the accounting principles applied;
 - h) explanatory notes including a description of the accounting policies used and any other explanatory material necessary for transparent financial reporting of the Project.
- 3.3 Deviations from the approved budget shall be highlighted with information about both nominal amounts and percentage of each deviation. The Grant Recipient shall include a written explanation of any deviations amounting to more than 10% from a budget line.

4 FINAL REPORT

- 4.1 The final report to be submitted in accordance with the Specific Conditions shall describe the results achieved by the Project during the Support Period. The report shall be set up in a way that allows for a direct comparison with the Application, and shall be signed by an authorised representative of the Grant Recipient.
- 4.2 The final report shall, as a minimum, include:
- a) the items listed for the progress reports described in article 2 of the General Conditions, covering the entire Support Period;
 - b) an assessment of the Project's effect on society (Impact);
 - c) a description of the main lessons learned from the Project;
 - d) an assessment of the sustainability of the achieved results by the Project.

5 AUDIT

- 5.1 If an audit of the Project's financial statements is required pursuant to the Specific Conditions, the audit shall be carried out by an independent chartered/certified or state-authorised public accountant (auditor).
- 5.2 Norad reserves the right to approve the auditor, and may require that the auditor shall be replaced if Norad finds that the auditor has not performed satisfactorily or if there is any doubt as to the auditor's independence or professional standards.
- 5.3 The auditor shall form an opinion on whether the Project's financial statements fairly reflect the financial position of the Project and whether they are prepared, in all material respects, in accordance with the applicable financial reporting framework, namely:
- a) the accounting principles followed by the Grant Recipient and;
 - b) the requirements of article 3 clause 2 of the General Conditions.
- 5.4 The auditor shall report in accordance with the applicable audit standards, as agreed in the Specific Conditions.
- 5.5 The audit report shall include:
- a) the Project name and agreement number;
 - b) identification of the Project's total expenses and total income;
 - c) the subject of the audit;

- d) the financial reporting framework applied;
 - e) the auditing standards applied;
 - f) a statement that the auditor has obtained reasonable assurance about whether the financial statements as a whole are free from material misstatement;
 - g) the auditor's opinion.
- 5.6 In addition to the Project's audit report, the auditor shall submit a management letter (matters for governance attention), which shall contain any findings made during the audit of the Project. It shall also list any measures that have been taken as a result of previous audits and whether such measures have been adequate to deal with reported shortcomings.
- 5.7 If any findings have been reported in the Project's management letter, the Grant Recipient shall prepare a response including an action plan to be submitted to Norad together with the management letter.
- 5.8 The costs of the audit of the Project's financial statements shall be included in the Project's budget.
- 5.9 The audit requirements stated in this Agreement are applicable for the total Grant, including any part of the Grant that has been transferred to a cooperating partner.
- 5.10 The auditor of the Project's consolidated financial statement is responsible for the direction, supervision and performance of the audit of any part of the Grant that has been transferred to a cooperating partner. The auditor shall assure itself that those performing the audit for cooperating partners have the appropriate qualifications, that the audit is in compliance with professional standards, and that the audit report is appropriate under the circumstances.
- 5.11 The auditor of the Project's consolidated financial statement shall express an opinion on whether the statement is prepared, in all material respects, in accordance with the requirements of this Agreement. To this end, the auditor shall obtain sufficient appropriate audit evidence regarding the financial statements of the cooperating partner and the consolidation process.

6 CONTROL MEASURES

- 6.1 Representatives of Norad and the Norwegian Auditor General may at all times carry out independent reviews, audits, field visits or evaluations or other control measures related to the Project. The objective of such control measures may be i.a to verify that the Grant has been used in accordance with the Agreement or to evaluate the achievement of results.
- 6.2 The Grant Recipient shall facilitate such control measures by providing all information and documentation necessary to carry out the relevant initiative, as well as ensuring unrestricted access to any premises, records, goods and documents requested.
- 6.3 The representatives of Norad and the Norwegian Auditor General shall also have access to the Grant Recipient's auditor and the auditor's assessments of all information pertaining to the Grant Recipient and the Project. The Grant Recipient shall release the auditor from any confidentiality obligations in order to facilitate such access.
- 6.4 The rights and obligations of this article 6 shall remain in force for 5 years following expiry or termination of the Agreement, whichever occurs later.

7 FINANCIAL MANAGEMENT

- 7.1 The Grant Recipient shall keep accurate accounts of the Project's income and expenditure using an appropriate accounting- and double-entry book-keeping system¹ in accordance with the applicable accounting- and bookkeeping policies in the jurisdiction of the Grant Recipient.
- 7.2 The accounts shall be kept up to date at least on a monthly basis. Bank reconciliations² and cash reconciliations³ shall be completed at least every month, and shall be documented by the Grant Recipient.
- 7.3 Accounts and expenditures relating to the Project must be easily identifiable and verifiable, either by using separate accounts for the Project or by ensuring that Project expenditure can be easily identified and traced within the general accounting- and bookkeeping systems. The accounts must provide details of bank interest accrued on the Grant.
- 7.4 The Grant Recipient shall keep the Project's accounting records for at least 5 years from the time of Norad's approval of the final report for the Project. This shall include i.a. vouchers, receipts, contracts and bank statements.

8 EXCHANGE RATE FLUCTUATIONS

- 8.1 If the Grant is converted into another currency, the exchange shall be made through a national or commercial bank unless otherwise approved by Norad. Exchange rates must be stated to four decimal places.
- 8.2 If exchange rate fluctuations decrease the value of the Grant to such an extent that this will have consequences for the implementation of the Project, the Grant Recipient shall inform Norad as soon as possible.
- 8.3 If exchange rate fluctuations increase the value of the Grant, the gain shall be treated as disbursed Grant funds and used for Project purposes. Net surplus from conversion into foreign currency shall be subtracted from future disbursements or repaid as unused funds at the end of the Support Period, unless otherwise agreed between the Parties.

9 EQUIPMENT, CONSUMABLES AND INTELLECTUAL PROPERTY RIGHTS

- 9.1 The right of ownership to equipment, consumables and intellectual property rights procured or developed by use of the Grant shall vest in the Grant Recipient or its cooperating partner, unless otherwise stated in the Application. All matters associated with such equipment, consumables and intellectual property rights are the exclusive responsibility of the Grant Recipient. However, significant use of such equipment, consumables and intellectual property rights for purposes

1 A double-entry bookkeeping a system is system of bookkeeping where every entry to an account requires a corresponding and opposite entry to a different account.

2 Bank reconciliation is a process of verifying whether the sum found in the bank statements at the end of the period correspond with transactions recorded in the accounting system. This is usually done in conjunction with closure of the accounting records.

3 Cash reconciliation is a process of verifying whether the cash at hand at the end of the period corresponds with the amount of cash in the beginning of the period and the registrations of withdrawals and deposits in the period. This is usually done in conjunction with closure of the accounting records.

outside the Project shall be subject to the Norad's prior approval, as outlined in Article 12 of the General Conditions.

- 9.2 Norad shall have a non-exclusive and royalty-free license to use all intellectual property rights procured or developed by the use of the Grant. Norad may assign this right to any individual or organisation at its own discretion.
- 9.3 Transfer of ownership of such equipment, consumables or intellectual property rights during the Support Period shall be made at market terms. Ownership may not be transferred to an employee of the Grant Recipient or its cooperating partner, or to anyone related or connected to an employee, if such relation could lead to a conflict of interest as described in article 16 of the General Conditions.
- 9.4 Before a transfer is decided, the Grant Recipient shall assess whether it may have an impact on the Project and, where appropriate, consult with Norad. Any income from a transfer shall accrue to the Project, and shall be reported in the financial statement of the Project.
- 9.5 The Grant Recipient shall prepare a record of transfer of ownership for any equipment, consumables and intellectual property rights. The record shall comprise information about the object of transfer, the original purchase price paid by the Grant Recipient, price offers received, the final sales price and the name of the purchaser. The record shall be submitted to Norad along with the first progress report due after the sale.
- 9.6 If the activities of the Project do not continue after the end of the Support Period or after termination of the Agreement, the Grant Recipient shall inform Norad about the remaining equipment and goods that have been purchased by use of the Grant. The Norad may require that such assets be sold. Such sale shall be completed in accordance with the procedures described above. Income from the sale shall be repaid to Norad.

10 REAL PROPERTY

- 10.1 The Grant may not be used to purchase or construct real property (land or buildings) unless explicitly approved by Norad.
- 10.2 If Norad has approved a purchase or construction of real property, the Grant Recipient and Norad shall agree on the details concerning the ownership and the status of the real property after the end of the Support Period and/or the end of the Project. The agreement may be formalised in the Specific Conditions or in a separate agreement document.
- 10.3 Norad may in such an agreement require i.a. that the real property shall be sold after the end of the Support Period and that the proceeds from the sale shall be repaid to Norad. Norad may also reserve the right to establish security interests in any real property purchased by use of the Grant.

11 TRANSFER OF THE GRANT TO A COOPERATING PARTNER

- 11.1 Transfer of all or part of the Grant including assets to a cooperating partner shall be documented through a written agreement. The agreement shall specify that the cooperating partner is required to comply with the provisions of this Agreement and to cooperate with the Grant Recipient to ensure that the Grant Recipient is able to fulfil its obligations hereunder.

- 11.2 The agreement between the Grant Recipient and the cooperating partner shall have provisions related to i.a. reporting, audit, procurement and measures to prevent financial irregularities. Furthermore, the agreement shall explicitly state that:
- a) both the Grant Recipient, Norad and the Norwegian Auditor General shall have the same access to undertake the control measures related to the cooperating partner's use of the Grant as described in article 6 of the General Conditions,
 - b) the Grant Recipient shall be entitled to claim repayment of the Grant from the cooperating partner in the same instances and to the same extent that Norad is entitled to claim repayment from the Grant Recipient, and the cooperating partner shall accept that Norad has the right to claim repayment directly from the cooperating partner to the same extent as the Grant Recipient,
 - c) the cooperating partner shall accept the choice of law and settlement of disputes provisions in article 24 of the General Conditions in relation to any disputes arising between the cooperating partner and Norad.
- 11.3 The Grant Recipient shall assure itself that the cooperating partner has the necessary competence and internal procedures to meet the requirements of the Agreement and shall follow-up the cooperating partner's compliance with the Agreement throughout the Support Period.
- 11.4 The Grant may not be transferred to a cooperating partner who has previously been charged or sentenced for any criminal activity unless explicitly approved by Norad.
- 11.5 The Grant Recipient shall remain fully responsible towards Norad for any part of the Grant including assets that has been transferred to a cooperating partner.

12 CHANGES TO THE PROJECT OR THE GRANT RECIPIENT

- 12.1 Any significant deviations from or changes to the Application or approved implementation plans or budgets are subject to Norad's prior, written approval. The same applies to significant changes to, or circumstances materially affecting, the Grant Recipient's organisation.
- 12.2 The following deviations/changes shall always be subject to Norad's prior written approval:
- a) any changes to the Project's sources of income,
 - b) any changes to the results framework or scope of the Project,
 - c) changes to the implementation plan which implies a delay of more than three months of any activity,
 - d) changes to the Project's annual budget that imply reallocation of more than 10% of a budget line.
- 12.3 Norad may suspend disbursements of the Grant until such changes have been approved.

13 EXTENSION OF THE SUPPORT PERIOD

- 13.1 The Support Period of the Project is set out in the Specific Conditions. The Grant Recipient must, without delay, inform Norad of any circumstances likely to hamper or delay the implementation of the Project.
- 13.2 The Grant Recipient may request an extension of the Support Period if this is necessary to complete all planned activities. The request must state the reasons for the delay and supporting documentation must be enclosed. Norad shall approve or decline the request in writing.

14 TRANSPARENCY

14.1 The Grant Recipient shall publish the following in a dedicated and easily accessible place of its internet site:

- a) a copy of this Agreement and any addendum;
- b) the title and value of any contracts, cooperation agreements and/or other sub-agreements of more than NOK 500 000 (or the equivalent in local currency) which are financed by the Grant;
- c) the names and nationalities of the respective agreement parties and, if relevant, any sub-grantees or contractors in receipt of Project funds;

Any deviations from article 14 shall be agreed by the Parties in writing, i.a. in the Specific Conditions.

14.2 Publication shall take place as soon as possible, and at the latest within six months after the contracts, cooperation agreements and/or other sub-agreements were entered into.

14.3 The Grant Recipient shall make other project documentation, including the Application and all agreed reports, available to anyone upon request. Requests for disclosure may be denied if such disclosure is prohibited by confidentiality obligations and/or if it may be detrimental to the Grant Recipient's legitimate interests.

15 FINANCIAL IRREGULARITIES

15.1 The Grant Recipient is required to practise zero tolerance against corruption and other financial irregularities within and related to the Project. The zero tolerance policy applies to all staff members, consultants and other non-staff personnel and to cooperating partners and beneficiaries of the Grant.

15.2 "Financial irregularities" refers to all kinds of:

- a) corruption, including bribery, nepotism and illegal gratuities;
- b) misappropriation of cash, inventory and all other kinds of assets;
- c) financial and non-financial fraudulent statements;
- d) all other use of Project funds which is not in accordance with the implementation plan and budget.

15.3 In order to fulfil the zero tolerance requirement, the Grant Recipient shall:

- a) organise its operations and internal control systems in a way that financial irregularities are prevented and detected;
- b) do its utmost to prevent and stop financial irregularities within and related to the Project;
- c) require that all staff involved in, and any consultants, suppliers and contractors financed under the Project refrain from financial irregularities.

15.4 The Grant Recipient shall inform Norad immediately of any indication of financial irregularities in or related to the Project. The Grant Recipient shall provide Norad with an account of all the known facts and an assessment of how the matter should be followed up, including whether criminal prosecution or other sanctions are considered appropriate.

15.5 The matter will be handled by Norad in accordance with Norad's guidelines for handling suspicion of financial irregularities. The Grant Recipient shall cooperate fully with Norad's investigation and follow-up. If requested by Norad, the Grant Recipient shall initiate prosecution and/or apply other sanctions against persons or entities suspected of financial irregularities.

15.6 Norad may claim repayment of all or parts of the Grant in accordance with article 17 of the General Conditions if it finds that any financial irregularities have taken place in or related to the Project. The repayment claim may also include any interest, investment income or any other financial gain obtained as a result of the financial irregularity.

16 CONFLICT OF INTEREST

16.1 The Grant Recipient shall take all necessary precautions to avoid any conflicts of interest in all matters related to the Project.

16.2 Conflict of interest refers to any situation where the impartial and objective exercise of the functions of anyone acting on behalf of the Grant Recipient is, or may be, compromised for reasons involving family, personal life, political or national affinity, economic interest or any other connection or shared interest with another person.

16.3 If a conflict of interest occurs, the Grant Recipient shall, without delay, take all necessary measures to resolve the conflict, e.g. by replacing the person in question or by obtaining independent verification of the terms of the proposed decision or transaction.

16.4 If the conflict of interest cannot be resolved and/or if it relates to a decision or transaction of special significance to the Project, the decision or transaction may not be concluded without the prior, written approval of Norad.

17 BREACH OF THE AGREEMENT

17.1 If the Grant Recipient fails to fulfil its obligations under this Agreement and/or if there is suspicion of financial irregularities, Norad may suspend disbursement of all or part of the Grant.

17.2 In the event of material breach of the Agreement, Norad may terminate the Agreement with immediate effect, and/or claim repayment of all or parts of the Grant.

17.3 Material breach of the Agreement shall include, without limitation, the following situations:

- a) all or part of the Grant has not been used in accordance with the Agreement and/or approved implementation plans and budget,
- b) the Grant Recipient has made false or incomplete statements to obtain the Grant,
- c) the use of the Grant has not been satisfactorily accounted for,
- d) the Grant Recipient has, after having been granted an extended deadline, failed to provide the agreed reports, or has knowingly provided reports that do not reflect reality,
- e) financial irregularities, grave professional misconduct or illegal activity of any form have taken place within the Grant Recipient or its cooperating partners,
- f) the Grant Recipient has failed to inform Norad of indication of financial irregularities within the Project in accordance with article 15 of the General Conditions,
- g) the Grant Recipient has changed legal personality without prior notification to Norad,
- h) the Grant Recipient is bankrupt, being wound up or is having its affairs administered by the courts, or is subject to any analogous or corresponding procedure provided for under national legislation.

17.4 The Grant Recipient shall inform Norad immediately of any circumstances that may indicate or lead to a breach of Agreement, and shall provide Norad with any information or documentation it may reasonably require in order to determine if a breach of the Agreement has occurred.

17.5 Norad may also suspend disbursements or terminate the Agreement with immediate effect if a material breach of another agreement between Norad and the Grant Recipient has been established.

18 TERMINATION OF THE AGREEMENT

18.1 Each of the Parties may terminate the Agreement upon a written notice.

18.2 The Support Period shall end three months after the date of the notice of termination. During these three months, the Grant Recipient may only use the Grant to cover commitments that have been established before the date of the notice of termination.

18.3 If the Project cannot continue without the Grant, the Grant Recipient shall use these three months to discontinue or scale down the Project promptly and in an orderly and financially sound manner. Any funds that remain unused at the end of the Support Period shall be repaid to Norad.

18.4 The Grant Recipient shall submit a final report to Norad within three months of the end of the Support Period. The final report shall meet the requirements set out in article 4 of the General Conditions and shall also include a financial report and audit report covering the period from the previous financial report until the end of the Support Period.

18.5 The Agreement will be considered terminated when the final report has been approved by Norad and any remaining funds have been repaid.

19 WAIVER AND IMMUNITIES

19.1 Nothing in the Agreement or any document related to the Agreement shall imply a waiver, express or implied, by Norad, the Government of Norway or any of its officials of any privileges or immunity enjoyed by them or their acceptance of the jurisdiction of the courts of any country over disputes arising thereof. This article 19 will not prevent arbitration or court proceedings in the legal venue of the Grant Recipient pursuant to article 24 of the General Conditions.

20 LIABILITY

20.1 Norad shall not under any circumstances or for any reason be held liable for damage, injury or loss of income sustained by the Grant Recipient or its agencies, staff or property as a direct or indirect consequence of the Project or services provided thereunder. Norad will not accept any claim for compensation or increases in payment in connection with such damage, injury or loss of income.

20.2 The Grant Recipient shall assume sole liability towards third parties, including liability for damage, injury or loss of income of any kind sustained by them as a direct or indirect consequence of the Project. The Grant Recipient shall indemnify Norad against any claim or action from the Grant Recipient's staff or third parties in relation to the Project.

21 ASSIGNMENT

21.1 The Agreement and/or the Grant may not be assigned to a third party without the prior written consent of Norad. This shall not, however, prevent transfer of parts of the Grant to a cooperating partner in accordance with article 11 of the General Conditions.

22 RECOGNITION AND PUBLICATION

22.1 The Grant Recipient shall acknowledge Norad's support to the Project in all publications and other materials issued in relation to the Project. Norad's logotype will be provided by Norad upon request. All use of Norad's logotype must be approved by Norad.

23 ENTRY INTO FORCE, DURATION AND AMENDMENT

23.1 The Agreement shall enter into force at the date of the last signature and shall remain in force until all obligations arising from it have been fulfilled, or until it is terminated in accordance with the provisions of the General Conditions. Whether the obligations of the Agreement shall be considered fulfilled, will be determined through consultations between the Parties and confirmed by Norad in a completion letter.

23.2 The Agreement may be amended. Any such amendment must be agreed upon in writing between the Parties and shall become an integral part of the Agreement.

23.3 Termination or expiry of the Agreement shall not release the Parties from any liability arising from any act or omission that has taken place prior to such termination or expiry.

24 CHOICE OF LAW AND SETTLEMENT OF DISPUTES

24.1 The Agreement shall be governed and construed in accordance with Norwegian law.

24.2 If any dispute arises relating to the implementation or interpretation of the Agreement, the Parties shall seek to reach an amicable solution.

24.3 Any dispute arising out of or in connection with the Agreement that cannot be solved amicably, shall exclusively be settled before the Norwegian courts of law with Oslo District Court as legal venue.

24.4 The Grant Recipient accepts that Norad can, at its own sole discretion and as an alternative to the legal venue mentioned above, choose to settle the dispute by

- a) the courts in the legal venue of the Grant Recipient, or
- b) arbitration in accordance with the Arbitration Rules of the Arbitration Institute of the Stockholm Chamber of Commerce. The arbitral tribunal shall be composed of three arbitrators. If the disputed amount is below an amount corresponding to NOK 10 000 000 the arbitral tribunal shall, however, be composed of a sole arbitrator. The seat of arbitration shall be Stockholm, Sweden, and the language to be used in the arbitral proceedings shall be English. The Parties agree that neither the arbitral proceedings nor the award shall be subject to any confidentiality.

24.5 The Parties agree that no other courts of law, than as set out in this article 24, shall have jurisdiction over disputes arising out of or in connection with this Agreement.

Standard:	Norwegian and Non-Norwegian NGOs	Revision no.:	3
Procurement Provisions	Grant Management Regime I and II	Date:	21.10.2019

PART III: PROCUREMENT IN THE CONTEXT OF PROJECTS FINANCED BY THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION

1 INTRODUCTION

- 1.1 This Part III sets out procurement rules and principles which shall be applied by the Grant Recipient when procuring goods, services or works to Projects financed by the Norwegian Agency for Development Cooperation (Norad). Stricter rules may supplement the compulsory minimum rules set forth in this Part III.
- 1.2 Norad may carry out ex post checks on the Grant Recipient's compliance with the rules set forth in this Part III.
- 1.3 Failure to comply with the rules set forth in this Part III shall render the Project expenditure ineligible for Norad funding and may lead to withholding funds or claim for repayment in accordance with article 17 of the General Conditions (Part II) of this Agreement.
- 1.4 Contracts shall not be split artificially to circumvent the procurement thresholds. All monetary amounts referred to in this Part III are amounts excluding value-added tax (VAT).
- 1.5 The procurement provisions shall also apply to any procurements to be carried out by the Grant Recipient's cooperation partners or others. The Grant Recipient shall be responsible for compliance as per article 11 of the General Conditions (Part II) of this Agreement regardless of whether the procurement is carried out by the Grant Recipient itself or its cooperation partners or others.
- 1.6 Sections 1 to 4 set out rules, which shall apply to all contracts. Sections 5 to 6 contain specific rules for service, supply and works contracts. Section 7 lists the situations where a negotiated procedure without prior publication is permitted.

2 BASIC PRINCIPLES

- 2.1 If a Project requires procurement by the Grant Recipient, the contract must be awarded following a tender procedure to the most economically advantageous tender (i.e. to the tenderer obtaining the best score based on price and quality), or, as appropriate, to the tenderer offering the lowest price. In doing so, the Grant Recipient shall avoid any conflict of interests and respect the following basic principles:

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- a) **Competition:** The procedures applied and the award of contracts shall be based on fair competition.
- b) **Equal treatment and non-discrimination:** Participation in tender procedures shall be open on equal terms to all natural and legal persons. During the entire procurement and the award of contracts, the Grant Recipient shall not discriminate against candidates/tenderers or groups of candidates/tenderers.
- c) **Transparency and ex-ante publicity:** As a general rule, tender procedures shall be based on prior publication. Where the Grant Recipient does not launch an open tender procedure, it shall justify the choice of tenderers that are invited to submit an offer.
- d) **Objective criteria:** The Grant Recipient shall evaluate the offers received against objective criteria, which enable the Grant Recipient to measure the quality of the offers and shall take into account the price (the offer with the lowest price shall be awarded the highest score for the price criterion). The criteria shall be set out beforehand and shall be relevant to the contract in question.
- e) **Notoriety:** The Grant Recipient shall keep sufficient and appropriate records and documentation with regard to the procedure, its evaluation and award.

3 ELIGIBLE TENDERERS

3.1 Tenderers must provide information on their legal form and ownership structure.

3.2 Tenderers shall be excluded from participation in a procurement procedure if:

- a) they are bankrupt or being wound up, are having their affairs administered by the courts, have entered into an arrangement with creditors, have suspended business activities, are subject of proceedings concerning those matters, or are in any analogous situation arising from a similar procedure provided for in national legislation or regulations. However, tenderers in this situation may be eligible to participate insofar as the Grant Recipient is able to purchase supplies on particularly advantageous terms from either a supplier which is definitively winding up its business activities, or the receivers or liquidators of a bankruptcy, through an arrangement with creditors, or through a similar procedure under national law;
- b) they or persons having powers of representation, decision-making or control over them have been convicted of an offence concerning their professional conduct by a final judgment;
- c) they have been guilty of grave professional misconduct; proven by any means which the Grant Recipient can justify;
- d) they have not fulfilled obligations relating to the payment of social security contributions or taxes in accordance with the legal provisions of the country in which they are established, or with those of the country of the Grant Recipient or those of the country where the contract is to be performed;



- e) they or persons having powers of representation, decision-making or control over them have been convicted for fraud, corruption, involvement in a criminal organisation or money laundering by a final judgment;
 - f) they make use of child labour or forced labour and/or practise discrimination, and/or do not respect the right to freedom of association and the right to organise and engage in collective bargaining pursuant to the core conventions of the International Labour Organization (ILO).
- 3.3 Tenderers shall confirm in writing that they are not in any of the situations listed above. Even if such confirmation is given by a tenderer, the Grant Recipient shall investigate any of the situations listed above if it has reasonable grounds to doubt the contents of such confirmation.
- 3.4 Contracts shall not be awarded to tenderers which, during the procurement procedure:
- a) are subject to a conflict of interests;
 - b) are guilty of misrepresentation in supplying the information required by the Grant Recipient as a condition of participation in the tender procedure, or fail to supply this information.

4 GENERAL PROCUREMENT RULES

- 4.1 The tender documents shall be drafted in accordance with best international practice. The Grant Recipient may voluntarily use the models published in the Practical Guide on the EuropeAid (EU) website.
- 4.2 The Grant Recipient shall take into account universal design and the potential environmental impact of any planned procurements.
- 4.3 All invitations to submit tenders shall state that offers will be rejected if any illegal or corrupt practises have taken place in connection with the award. All contracts concluded under the Project shall state that the Grant Recipient may terminate the contract if it finds that illegal or corrupt practises have taken place in connection with the contract award or execution.
- 4.4 The time-limits for receipt of tenders and requests to participate must be sufficient to allow interested parties a reasonable and appropriate period to prepare and submit their tenders.
- 4.5 An evaluation committee must be set up to evaluate applications and/or tenders of a value of NOK 500 000 or more on the basis of the exclusion, selection and award criteria. This committee must have an odd number of members, at least three, with all the technical and administrative capacities necessary to give an informed opinion on the tenders.

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- 4.6 For contracts with a value exceeding NOK 100 000, the Grant Recipient shall compile a written record with documentation of all assessments and decisions during all steps of the procurement process from the planning stage until the signing of the contract. Upon request by Norad, the Grant Recipient shall deliver its written record to Norad and grant Norad access to all relevant information and documentation related to the procurement procedure and practices applied.

5 AWARD OF CONTRACTS

- 5.1 Contracts with a value of less than NOK 500 000 may be awarded by using any procurement procedure established by the Grant Recipient, while respecting the rules and principles laid down in Sections 1 to 4 of this Part III.

- 5.2 Contracts with a value exceeding NOK 500 000 shall be awarded by means of one of the following procurement procedures:

- a) **Open tender procedure:** In open procedures, any interested tenderer may submit a tender in response to a call for competition. The tender shall be accompanied by the information for qualitative selection as requested by the Grant Recipient.
- b) **Restricted procedure:** In restricted procedures, any tenderer may submit a request to participate in response to a call for competition by providing the information for qualitative selection as requested by the Grant Recipient. Only those tenderers invited to do so by the Grant Recipient following its assessment of the information provided may submit a tender. The Grant Recipient may limit the number of suitable candidates to be invited to participate in the procedure.
- c) **Competitive procedure with negotiation:** In competitive procedures with negotiation, any tenderer may submit a request to participate or a tender in response to a call for competition by providing the information for qualitative selection as requested by the Grant Recipient. Tenderers may submit an initial tender, which shall be the basis for subsequent negotiations. The minimum requirements and the award criteria shall not be subject to negotiations.

- 5.3 Where the Grant Recipient does not launch an open tender procedure, it shall justify and document in writing the choice of tenderers that are invited to submit an offer.

- 5.4 Deviations from the procedures listed in Section 5.2 are limited to the situations listed in Section 7 of this Part III.

6 PUBLICATION OF PROCUREMENT NOTICE

- 6.1 The following shall apply with respect to publication of the procurement notice:¹

¹ Definitions of different types of contracts and procedures can be found in Directive 2014/24/EU.



- a) **Service and supply contracts from NOK 500 000 to less than NOK 2 500 000 and works contracts from NOK 500 000 to less than NOK 40 000 000**

The prior procurement notice shall be published in all appropriate media, at least in the country in which the Project will be carried out as well as on the Grant Recipient's website.

- b) **Service and supply contracts with a value of NOK 2 500 000 and above and works contracts with a value of NOK 40 000 000 and above**

The prior procurement notice shall be published in all appropriate media, in particular on the Grant Recipient's website, in the international press and the national press of the country in which the Project will be carried out, and in any other relevant specialist periodicals.

7 USE OF NEGOTIATED PROCEDURE WITHOUT PRIOR PUBLICATION

7.1 The Grant Recipient may use a negotiated procedure without prior publication in the following cases:

- a) if any of the circumstances set out in Article 32 of Directive 2014/24/EU are present;
- b) for purposes of humanitarian aid and civil protection operations or for crisis management aid in a crisis that has been formally recognised by and for the time period declared by Norad;
- c) where the services are entrusted to public-sector or non-profit bodies and relate to activities of an institutional nature or are designed to provide assistance to people in the social field;
- d) for contracts declared to be secret, or whose performance must be accompanied by special security measures, or when the protection of the essential interests of Norad so requires.

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PROJECT TITLE: Reducing the burden of tuberculosis

NAME OF ORGANIZATION: LHL International

BUDGET CURRENCY: Norwegian Kroner (NOK)

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	Share
	Amt NOK	Amt NOK	Amt NOK	Amt NOK	Amt NOK	Amt NOK	%
DIRECT PROJECT COSTS (Based on cost-categories)							
DIRECT PROJECT COSTS (HQ)							
Salaries (Lønnskostnader)	3 769 908	3 884 908	3 884 908	3 994 908	3 884 908	19 429 540	17 %
Travels (Reisekostnader)	3 487 908	3 487 908	3 487 908	3 487 908	3 487 908	17 439 540	15 %
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)	225 000	340 000	340 000	450 000	350 000	1 705 000	1 %
Materials, equipment, vehicles etc. (Materialer, utstyr, kjøretøy m.m.)	-	-	-	-	-	-	0 %
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)	-	-	-	-	-	-	0 %
Audits and external evaluations (Revisjon og eksterne evalueringer)	57 000	57 000	57 000	57 000	57 000	285 000	0 %
DIRECT PROJECT COSTS (Local*)	19 134 940	19 044 940	19 044 940	18 934 940	19 034 940	95 194 699	83 %
Salaries (Lønnskostnader)	3 160 659	3 167 264	3 495 607	3 490 904	3 492 904	16 807 338	15 %
Travels (Reisekostnader)	324 200	440 340	384 749	527 882	509 507	2 186 678	2 %
Operating costs (Driftskostnader)	1 217 742	1 306 985	1 385 878	1 426 361	1 418 075	6 755 041	6 %
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)	176 448	271 448	278 488	196 501	636 787	1 559 672	1 %
Materials, equipment, vehicles etc. (Materialer, utstyr, kjøretøy m.m.)	697 424	626 051	401 360	218 137	171 110	2 114 082	2 %
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)	13 376 309	13 043 695	12 899 151	12 871 398	12 574 994	64 765 547	57 %
Audits and external evaluations (Revisjon og eksterne evalueringer)	182 157	189 157	199 707	203 757	231 563	1 006 341	1 %
TOTAL DIRECT PROJECT COSTS	22 904 848	22 929 847	22 929 847	22 929 847	22 929 848	114 624 240	
DIRECT PROJECT COST BY COUNTRY (required information for multi-country agreements)							
Country 1 Zambia	3 054 546	3 241 831	3 344 188	3 144 990	3 274 041	16 059 595	17 %
Country 2 Malawi	4 143 012	4 180 683	4 158 305	4 222 563	4 187 634	20 892 196	22 %
Country 3 Tanzania	7 435 144	7 142 610	7 174 270	7 160 194	7 088 432	36 000 651	38 %
Country 4 Sudan	4 502 238	4 479 816	4 368 177	4 407 193	4 484 833	22 242 256	23 %
TOTAL DIRECT PROJECT COSTS	19 134 940	19 044 940	19 044 940	18 934 940	19 034 940	95 194 699	0 %
DIRECT PROJECT COST BY OUTCOME (or by thematic area/sector if cost distribution by outcome is too complicated)							
Outcome 1 CSOs for people affected by TB are considered as key stakeholders.	7 210 228	7 176 315	7 176 315	7 134 866	7 172 547	35 870 271	38 %
Outcome 2 People with TB are diagnosed	4 705 503	4 683 371	4 683 371	4 656 321	4 680 912	23 409 478	25 %
Outcome 3 People affected by TB access care and support	7 219 209	7 185 253	7 185 253	7 143 753	7 181 481	35 914 949	38 %
							0 %
TOTAL DIRECT PROJECT COSTS	19 134 940	19 044 940	19 044 940	18 934 940	19 034 940	95 194 699	0 %
INCOME/FINANCING PLAN DIRECT PROJECT COSTS							
Grant funding Norad	20 607 477	20 607 477	20 607 477	20 607 477	20 607 477	103 037 385	90 %
Own-contribution	2 297 371	2 322 371	2 322 371	2 322 371	2 322 371	11 586 855	10 %
In-kind contribution							0 %
TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS	22 904 848	22 929 848	22 929 848	22 929 848	22 929 848	114 624 240	
GRANT APPLICATION/AGREED AMOUNT							
Norad contribution direct project cost	20 607 477	20 607 477	20 607 477	20 607 477	20 607 477	112 850 472	1
Norad indirect cost contribution	1 442 523	1 442 523	1 442 523	1 442 523	1 442 523	7 899 533	7 %
TOTAL NORAD GRANT AMOUNT	22 050 000	22 050 000	22 050 000	22 050 000	22 050 000	110 250 000	

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PROJECT COST BY COUNTRY - DETAILED		
	Year 1	TOTAL agr. Period
DIRECT PROJECT COST BY COUNTRY	Amt NOK	Amt NOK
Country 1 Zambia	3 598 031	18 822 021
Direct project cost HQ	543 485	2 762 426
Direct project cost Regional/Country Office		
Partner IBF	3 054 546	16 059 595
Country 2 Malawi	4 889 323	24 783 753
Direct project cost HQ	746 311	3 891 556
Direct project cost Regional/Country Office		
Partner Paradiso	4 143 012	20 892 196
Country 3 Tanzania	9 118 654	44 633 201
Direct project cost HQ	1 683 510	8 632 549
Direct project cost Regional/Country Office		
Partner Kibongoto	1 460 482	8 010 041
Partner Temeke	1 636 613	6 637 032
Partner Mukikute	4 338 049	21 353 578
Country 4 Sudan	5 298 839	26 385 264
Direct project cost HQ	796 602	4 143 008
Direct project cost Regional/Country Office		
Partner HDP	4 502 238	22 242 256
Total Direct Project Cost	22 904 848	114 624 240

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LHL International

Impact: The burden of TB is reduced		MOV: WHO							
TB incidence		Baseline 2018	2021	2022	2023	2024	2025	Total	
Overall outcome		The rights and needs of people affected by TB are met							
A) No of people affected by TB are reached with interventions total (see project specific disaggregation)	Project reports	31836	37632	38761	40261	41341	42489	200484	
B) No of vulnerable persons reached total (see project specific disaggregation)	Project reports	113598	113221	120928	126390	129167	131983	621689	
C) Reduced funding gap for TB- national level (% unfunded)	WHO	54			47.5		41.75	41.75	
Outcome 1	CSOs for people affected by TB are considered as key stakeholders.								
Outcome Ind 1 a	Examples of research and advocacy influencing policy and/or practice	Project reports	6	6	7	7	6	8	34
Outcome Ind 2 a	Number of active members	Project reports	20861	23336	23542	23813	24257	24512	24512
Output 1.1	Civil society has an active role in local, regional and national processes on TB prevention and care (also in the context of covid-19 pandemic)								
Ind 1.1.1	No of advocacy meetings with duty bearers (Government/Ministries/District/Local authorities).	Project reports	54	55	55	56	56	56	278
Ind 1.1.2	No of advocacy/consultation meetings with NGOs and INGOs	Project reports	19	27	26	27	26	27	133
Ind 1.1.3	No of - and examples of, international and national guidelines, documents and policies LHLU and partners have provided input to	Project reports	8	6	7	7	6	7	33
Output 1.2	Patients' perspectives are shared and disseminated								
Ind 1.2.1	No of abstracts submitted by LHLU and partners to national and international conferences	Abstracts	15	8	10	9	10	9	46
Ind 1.2.2	No of research papers LHLU and partners are involved in	Research papers	24	4	3	4	3	5	19
Ind 1.2.3	No of and examples of participation in relevant networks	Project reports	24	26	27	29	30	31	31
Ind 1.2.4	No of media coverages	Examples publication	39	31	33	33	34	35	166
output 1.3	People affected by TB are active in TB patients organisations								
Ind 1.3.1	No of local branches and clubs	Project reports	134	138	141	146	155	162	162
Ind 1.3.2	Ratio volunteer per patients in the intervention areas	Project reports, census	0.341	0.370	0.367	0.364	0.371	0.371	0.371
Output 1.4	CSOs organizational capacity is strengthened								
Ind 1.4.1	Percentage score on OCA four key abilities	OCA reports	66						76
Ind 1.4.2	No of anti-corruption workshops held	Project reports	34	18	20	28	30	32	128
Ind 1.4.3	No of financial sources	Project reports/ audits	23	19	19	21	22	23	23
Outcome 2	People with TB are diagnosed								
Outcome ind 2 a	Care notification in areas of intervention	National/regional NTP	118040	117054	128809	120964	122519	124374	693226
Outcome ind 2 b	No of people with symptoms of TB identified by CSOs (see project specific disaggregation)	Project reports	18536	18992	20402	21690	22550	23420	107858
Outcome ind 2 c	Diagnostic delay reduced (2021 baseline will be established)	Project App	NA						
Output 2.1	People have access to knowledge on TB								
Output ind 2.1.1	No of awareness raising sessions total (see project specific disaggregation)	Project reports	11826	12226	12777	13634	14244	14649	67530
Output ind 2.1.2	No of peers (representatives among vulnerable groups. See project specific disaggregation)		575	590	590	605	605	620	2830
Output 2.2	People are screened for TB								
Output ind 2.2.1	No of people screened total (see project specific disaggregation)	Project reports	102976	102300	110020	112020	115140	117820	557900
Output ind 2.2.2	No of screening sessions total (see project specific disaggregation)	Project reports	129	151	176	186	196	206	915
Output ind 2.2.3	No of people reached through contact tracing	Project reports	15459	15900	16410	16810	17160	17560	83840
Output 2.3	Barriers restricting TB diagnosis are identified and/or addressed.								
Output ind 2.3.1	TB and gender analysis undertaken	Analysis report	1	2	1	1	1	0	5
Output ind 2.3.2	No of users of resource centers for people who use drugs (PWUD)	Register/ Project reports	3360	3500	3600	3700	3800	3900	18500
Output ind 2.3.3	No of inclusive and patient friendly clinics	Project reports	0	0	2	32	36	41	41
Outcome 3	People affected by TB access care and support								
Outcome ind 3 a	Treatment success rate in intervention areas (%)	National/regional NTP	87	88	89	90	90	91	91
Outcome ind 3 a2	Treatment success rate in intervention areas for DRTG (%)	National/regional NTP, KIDH	73	74	75	77	78	79	79
Outcome ind 3 b	Treatment success rate among patients receiving support	Project reports	84	85	92	93	94	94	94
Outcome ind 3 c	No of people with post TB disabilities are identified Disaggregated on type of impairment	Project reports	0	20	20	1630	1680	1830	5230
Output 3.1	Socio-economic support to people affected by TB is provided.								
Output ind 3.1.1	No of people affected by TB receiving nutritional support total (see project specific disaggregation)	Project reports	5619	6350	6600	6920	7420	7924	35214
Output ind 3.1.2	No people affected by TB receiving social support total (see project specific disaggregation)	Project reports	1369	1403	1407	1824	1784	1807	8225
Output ind 3.1.3	No of people affected by TB receiving livelihood support total (see project specific disaggregation)	Project reports	608	638	643	786	801	812	3680
Output ind 3.1.4	No of patients on treatment followed up by TS	Project reports	4181	7936	8046	8211	8466	8626	41285
Output 3.2	HW and TS have the required skills and tools to manage people affected by TB								
Output ind 3.2.1	No of health workers trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19.	Project reports	1019	585	730	680	680	680	3355
Output ind 3.2.2	No of treatment supporters trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19.	Project reports	1621	1435	1450	1688	1778	1804	8155
Output ind 3.2.3	No of health workers trained in inclusive health communication	Project reports	955	270	300	325	350	425	1670
Output ind 3.2.4	No of treatment supporters trained in inclusive health communication	Project reports	1661	505	765	670	930	785	3655

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Malawi

Impact: The burden of TB is reduced in Malawi		Baseline 2019	2021	2022	2023	2024	2025	Total
TB incidence 183/100000 (WHO)								
Overall outcome	The rights and needs of people affected by TB are met							
No of people affected by TB are reached with interventions total		1097	1614	1763	2451	2571	2681	11080
DR-TB								
Children								
People with post TB disabilities								
Community (general population)								
No of vulnerable persons reached total		3861	4538	5360	7720	8322	9180	35 120
Children								
Prison inmates								
Elderly								
Women								
Miners								
People with Disabilities (Including Post TB Disabilities)								
People with co-infection TB/HIV								
Reducing the funding gap for TB - national level (% unfunded)		60,7	55,0	50,0	45,0	40,0	35,0	35,0
Outcome 1	CSOs for people affected by TB are considered as key stakeholders.							
Outcome ind 1 a	Examples of research and advocacy influencing policy and/or practice	1	0	0	1	0	1	2
Outcome ind 2 a	Number of active members	735	744	800	856	1100	1140	1140
Output 1.1	Civil society has an active role in local, regional and national processes on TB prevention and care (also in the context of covid-19 pandemic)							
Ind 1.1.1.	No of advocacy meetings with duty bearers (Government/Ministries/District/Local authorities).	15	13	13	13	13	13	65
Ind.1.1.2	No of advocacy/consultation meetings with NGOs and INGOs	0	1	0	1	0	1	3
Ind.1.1.3	No of - and examples of, international and national guidelines, documents and policies LHLI and partners have provided input to	1	1	1	1	1	1	5
Output 1.2	Patients' perspectives are shared and disseminated							
Ind 1.2.1	No of abstracts submitted by LHLI and partners to national and intern. conferences	3	1	1	1	1	1	5
Ind 1.2.2	No of research papers LHLI and partners are involved in	0	1	0	0	0	1	2
Ind 1.2.3	No of and examples of participation in relevant networks	2	3	3	3	3	3	3
Ind 1.2.4	No of media coverages	6	2	2	2	2	2	10
output 1.3	People affected by TB are active in TB patients organisations							
Ind 1.3.1	No of local branches and clubs	46	46	47	48	53	56	56
Ind. 1.3.2	Ratio volunteer per patients in the intervention areas	0,13	0,10	0,08	0,07	0,08	0,08	0,08
Output 1.4	CSOs organizational capacity is strengthened							
Ind 1.4.1	Percentage score on OCA four key abilities (max 88)	74				80		80
Ind 1.4.2	No of anti-corruption workshops held	2	3	3	9	9	9	33
Ind 1.4.3	No of financial sources	4	3	3	2	2	3	3
Outcome 2	People with TB are diagnosed							
Outcome ind 2 a	Cese notification in areas of intervention	5699	6554	7409	8264	9119	9974	41320
Outcome ind 2 b	No of people with symptoms of TB identified by CSOs	4918	5000	5500	5700	6000	6200	28400
Outcome ind 2 c	Diagnostic delay reduced. (2021 baseline will be established)	NA						
Output 2.1	People have access to knowledge on TB							
Output ind 2.1.1.	No of awareness raising sessions total Sessions in Local communities/ for general public Sessions for Children Prison inmates Sessions for Women Sessions for Miners/mining community Sessions for Elderly Traditional healers Sessions for People living with HIV Sessions with Religious leaders Sessions for People with Post TB complications/Disabilities	1621	2017	2268	2815	3115	3210	13 425
Output 2.2	People are screened for TB							
Output ind 2.2.1.	No of people screened total (Male/female)	14802	15000	16500	17000	18500	20000	87000
Output ind 2.2.3	No of people reached through contact tracing (male/female)	535	600	700	750	800	850	3700
Output 2.3	Barriers restricting TB diagnosis are identified and/or addressed.							
Output ind 2.3.1	TB and gender analysis undertaken	0	0	1	0	0	0	1

Malawi

Output ind 2.3.3	No of inclusive and patient friendly clinics	0	0	0	28	28	28	28
Outcome 3	People affected by TB access care and support							
Outcome ind 3 a	Treatment success in intervention areas %	85	86	87	88	89	90	90
Outcome ind 3 a2	Treatment success in intervention areas for DRTB %	56	58	60	62	64	66	66
Outcome ind 3 b	Treatment success among patients receiving support % (Baseline will be established in 2021)	NA	NA	92	93	94	95	95
Outcome ind 3c	No of people with post TB disabilities identified	0	0	0	450	500	600	1550
Output 3.1.	Socioeconomic support to people affected by TB is provided.							
Output ind 3.1.1	No of people affected by TB receiving nutritional support total	17	20	20	90	90	94	314
	MDR TB patients							
	Other patients							
	Post TB patients							
Output ind 3.1.2	No people affected by TB receiving social support total	532	543	542	947	957	972	3961
	Post TB patients							
	OVCs							
Output ind 3.1.3	No of people affected by TB receiving livelihood support total	0	0	0	113	123	114	350
	Seed money (for IGA)							
	IGA support							
	Vocational training							
Output ind 3.1.4	No of patients on treatment followed up by TS (female/male)	401	451	501	551	601	651	2755
Output 3.2	HW and TS have the required skills and tools to manage people affected by TB							
Output ind 3.2.2	No of treatment supporters/paradiso volunteers trained in TB and HIV infection prevention and control co-infection TB/HIV, and TB and covid-19.	201	20	95	278	278	279	950




Sudan

Impact : The burden of TB is reduced in Sudan			71/100000 (WHO)						
TB incidence			Baseline 2019	2021	2022	2023	2024	2025	Total
Overall outcome	The rights and needs of people affected by TB are met	MOVs							
A) No of people affected by TB are reached with interventions total		Project reports	6185	10150	10450	10800	11450	12050	54900
	No of people with Drug resistant TB	m/f							
	No of Children	m/f							
	No of Miners	m/f							
	No of People who use drugs (PWUD)	m/f							
	No of People crossing borders	m/f							
	No of Masal, nomads	m/f							
	No of Post TB disability	m/f							
	No of Prisoners	m/f							
B) No of vulnerable persons reached total (project specific disaggregation below)		Project reports	10485	8300	9550	11650	13100	14650	57250
	No of people with Drug resistant TB	m/f							
	No of Children	m/f							
	No of Miners	m/f							
	No of People who use drugs (PWUD)	m/f							
	No of People crossing borders	m/f							
	No of Masal, nomads	m/f							
	No of Post TB disability	m/f							
	No of Prisoners	m/f							
	Community (general population)	m/f							
C) Reduced funding gap for TB- national level (% unfunded)		WHO	56			54		52	52
Outcome 1	CSOs for people affected by TB are considered as key stakeholders.								
Outcome Ind 1 a	Examples of research and advocacy influencing policy and/or practice	Project reports	0		1			2	3
Outcome Ind 2 a	Number of active members	m/f Project reports	17450	19800	19900	20000	20100	20200	20200
Output 1.1	Civil society has an active role in local, regional and national processes on TB prevention and care (also in the context of covid-19 pandemic)								
Ind 1.1.1.	No of advocacy meetings with duty bearers (Government/Ministries/District/Local authorities).	Project reports	13	12	12	12	12	12	60
Ind 1.1.2	No of advocacy/consultation meetings with NGOs and IINGOs	Project reports	6	8	8	8	8	8	40
Ind 1.1.3	No of - and examples of, international and national guidelines, documents and policies LHU and partners have provided input to	Project reports, policies, guidelines	2	2	2	2	2	2	10
Output 1.2	Patients' perspectives are shared and disseminated								
Ind 1.2.1	No of abstracts submitted by LHU and partners to national and intern. conferences	Abstracts	2	2	1	1	1	1	6
Ind 1.2.2	No of research papers LHU and partners are involved in	Research papers	0	0	0	0	0	1	1
Ind 1.2.3	No of and examples of participation in relevant networks	Project reports	4	4	5	7	8	9	9
Ind 1.2.4	No of media coverages	Examples publication	8	6	7	8	9	10	40
Output 1.3	People affected by TB are active in TB patients organisations								
Ind 1.3.1	No of local branches and clubs	Project reports	18	18	18	18	18	18	18
Ind 1.3.2	Ratio volunteer per patients in the intervention areas	Project reports, census	0,868	0,985	0,990	0,995	1,000	1,005	1,005
Output 1.4	CSOs organizational capacity is strengthened								
Ind 1.4.1	Percentage score on OCA four key abilities	OCA reports	48	50		60		65	65
Ind 1.4.2	No of anti-corruption workshops held	Project reports	21	6	8	10	12	14	50
Ind 1.4.3	No of financial sources	Project reports/ audits	8	9	9	10	10	10	10
Outcome 2	People with TB are diagnosed								
Outcome Ind 2 a	Case notification in scope of intervention	m/f National/regional data	20638	19000	19000	19500	19800	20100	92400
Outcome Ind 2 b	No of people with symptoms of TB identified by CSOs (project specific disaggregation below)	Project reports	1470	1260	1500	1590	1650	1720	7720
	Drug resistant TB	m/f							
	Children	m/f							
	Miners	m/f							
	Prisoners	m/f							
	People who use drugs (PWUD)	m/f							
	Community (general population)	m/f							
Outcome Ind 2 c	Diagnostic delay reduced ((2021 baseline will be established)	Project App	NA						
Output 2.1	People have access to knowledge on TB								
Output Ind 2.1.1.	No of awareness raising sessions total (project specific disaggregation below)	Project reports	115	40	40	50	60	70	260
	No information campaigns for miners	m/f							
	No of information campaigns for PWUDs	m/f							
	No of information campaigns for people crossing borders	m/f							
	No of information campaigns for Masal, nomads	m/f							
	No of information campaigns in the Community (general populations)	m/f							
	No of information campaigns for prisoners	m/f							
Output 2.2	People are screened for TB								
Output Ind 2.2.1.	No of people screened total (project specific disaggregation below)	Project reports	4300	3000	4000	5000	6000	7000	25000
	Miners	m/f							
	Prisoners	m/f							
	Community (general populations)	m/f							
Output Ind 2.2.2.	No of screening sessions total (project specific disaggregation below)	Project reports	0	30	40	50	60	70	280
	No of screening sessions/campaigns among miners	m/f							
	No of screening sessions/campaigns among PWUDs	m/f							
	No of screening sessions/campaigns among People crossing borders	m/f							
	No of screening sessions/campaigns among Masal/nomadic groups	m/f							
	No of screening sessions/campaigns in the Community (general population)	m/f							
Output Ind 2.2.3	No of people reached through contact tracing (2021 baseline will be established)	Project reports	NA						
Output 2.3	Barriers restricting TB diagnosis are identified and/or addressed.								
Output Ind 2.3.1	TB and gender analysis undertaken	Analysis report	0			1			1
Output Ind 2.3.3	No of inclusive and patient friendly clinics	Project reports	0			3	7	12	12
Outcome 3	People affected by TB access care and support								

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Sudan

Outcome Ind 3 a	Treatment success in intervention areas %	m/f	National/regional health de	80	81	82	83	84	85	85
Outcome Ind 3 a2	Treatment success in intervention areas for DRTB %	m/f	National/regional health data	84	84	84	85	85	85	85
Outcome Ind 3 b	Treatment success among patients receiving support %	m/f	Project reports	84	85	86	87	89	90	90
Outcome Ind 3 c	No of people with post TB disabilities are identified	m/f	Project reports	0	0	0	850	850	900	2600
Output 3.1.	Socio-economic support to people affected by TB is provided.									
Output Ind 3.1.1	No of people affected by TB receiving nutritional support total	m/f	Project reports	4780	5000	5250	5500	6000	6500	28250
	No of people with DRTB	m/f								
	No of prisoners	m/f								
Output Ind 3.1.2	No people affected by TB receiving social support total	m/f	Project reports	250	250	250	250	200	200	1150
	No of orphans	m/f								
	No pf people with post TB disability	m/f								
Output Ind 3.1.3	No of people affected by TB receiving livelihood support total	m/f	Project reports	40	50	50	50	50	50	250
	No of DRTB	m/f								
	No pf people with post TB disability	m/f								
Output Ind 3.1.4	No of patients on treatment followed up by TS	m/f	Project reports	1155	4850	4900	5000	5200	5300	25250
Output 3.2	HW and TS have the required skills and tools to manage people affected by TB									
Output Ind 3.2.1	No of health workers trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19. Total		Project reports	635	250	350	300	300	300	1500
Output Ind 3.2.2	No of treatment supporters trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19. Total		Project reports	915	900	900	900	950	1000	4650
Output Ind 3.2.3	No of health workers trained in inclusive health communication		Project reports	835	150	200	200	250	300	1100
Output Ind 3.2.4	No of treatment supporters trained in inclusive health communication		Project reports	865	150	200	300	350	400	1400

Zambia

Impact: The burden of TB is reduced in Zambia										
TB Incidence		346/100000 (WHO)								
Overall outcome	The rights and needs of people affected by TB are met	MOVs		Baseline 2019	2021	2022	2023	2024	2025	Total
A) No of people affected by TB are reached with interventions total		Project reports		2989	3745	3810	3900	3900	3975	19330
No of people with Drug resistant TB	m/f									
No of Children	m/f									
No of Post TB disability	m/f									
No of Prisoners	m/f									
Community (general population)										
B) No of vulnerable persons reached total		Project reports		16323	16700	16925	16950	17070	17270	84915
No of people with Drug resistant TB	m/f									
No of Children	m/f									
No of Post TB disability	m/f									
No of Prisoners	m/f									
Community (general population)										
C) Reduced funding gap for TB- national level (% unfunded)		WHO		28		24			20	20
Outcome 1	CSOs for people affected by TB are considered as key stakeholders.									
Outcome Ind 2 a	Number of active members	m/f	Project reports	569	585	585	600	600	615	615
Output 1.1	Civil society has an active role in local, regional and national processes on TB prevention and care (also in the context of covid-19 pandemic)									
Ind 1.1.1	No of advocacy meetings with duty bearers (Government/Ministries/District/Local authorities).		Project reports	5	6	6	7	7	7	33
Ind 1.1.2	No of advocacy/consultation meetings with NGOs and INGOs		Project reports	2	4	4	4	4	4	20
Ind 1.1.3	No of - and examples of, international and national guidelines, documents and policies LHLI and partners have provided input to		Project reports and/or guideline	1	1	1	1	1	1	5
Output 1.2	Patients' perspectives are shared and disseminated									
Ind 1.2.1	No of abstracts submitted by LHLI and partners to national and intern. conferences		Abstracts	1	2	2	2	2	2	10
Ind 1.2.2	No of research papers LHLI and partners are involved in		Research papers	0		1				1
Ind 1.2.3	No of and examples of participation in relevant networks		Project reports	2	2	2	2	2	2	2
Ind 1.2.4	No of media coverages		Examples publication	2	4	4	4	4	4	20
Output 1.4	CSOs organizational capacity is strengthened									
Ind 1.4.1	Percentage score on OCA four key abilities		OCA reports	82				85		85
Ind 1.4.2	No of anti-corruption workshops held		Project reports	3	3	3	3	3	3	15
Ind 1.4.3	No of financial sources		Project reports/ audits	2	3	3	3	4	4	4
Outcome 2	People with TB are diagnosed									
Outcome Ind 2 a	Case notification in areas of Intervention	m/f	National/regional NTP	8364	8900	8700	8900	9100	9300	44900
Case notification in prisons				67	110	115	120	120	120	585
Outcome Ind 2 b	No of people with symptoms of TB identified by CSOs (prisoners)	m/f	Project reports	4683	4700	4800	4900	4900	5000	24300
Output 2.1	People have access to knowledge on TB									
Output Ind 2.1.1	No of awareness raising sessions total (prisoners)	m/f	Project reports	6004	6076	6076	6076	6076	6076	30380
Output Ind 2.1.2	No of peers (prisoners)	m/f		530	545	545	560	560	575	2785
Output 2.2	People are screened for TB									
Output Ind 2.2.1	No of people screened total (prisoners)	m/f and +/- 18 years of	Project reports	14750	14800	15020	15020	15140	15320	75300
Output Ind 2.2.2	No of screening sessions total (in prisons)		Project reports	12	4	4	4	4	4	20
Output Ind 2.2.3	No of people reached through contact tracing			1566	1600	1650	1700	1700	1750	8400
Outcome 3	People affected by TB access care and support									
Outcome Ind 3 a	Treatment success in Intervention areas %	m/f	National/regional NTP	92	93	94	95	95	95	95
Outcome Ind 3 b	Treatment success among patients receiving support % (2021 baseline will be established)	m/f	Project reports	NA	NA	98	98	98	98	98
Outcome Ind 3 c	No of people with post TB disabilities are identified	m/f	Project and facility reports	0	20	20	20	20	20	100
Output 3.1	Socio-economic support to people affected by TB is provided.									
Output Ind 3.1.1	No of people affected by TB receiving nutritional support total (prisoners)	m/f and age	Project reports	676	1180	1180	1180	1180	1180	5900
Output Ind 3.1.2	No people affected by TB receiving social support total (prisoners)	m/f and age	Project reports	150	155	160	170	170	175	830
Output Ind 3.1.3	No of people affected by TB receiving livelihood support total (prisoners)	m/f and age	Project reports	530	545	545	560	560	575	2785
Output Ind 3.1.4	No of patients on treatment followed up by TS	m/f	Project reports	150	155	160	170	170	175	830
Output 3.2	HW and TS have the required skills and tools to manage people affected by TB									
Output Ind 3.2.1	No of health workers trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19. Total	m/f	Project reports	78	65	90	90	90	90	425
Output Ind 3.2.2	No of treatment supporters trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19. Total	m/f	Project reports	319	335	335	350	350	365	1735
Output Ind 3.2.3	No of health workers trained in inclusive health communication	m/f	Project reports	0	0	0	25	0	25	50
Output Ind 3.2.4	No of treatment supporters trained in inclusive health communication	m/f	Project reports	319	335	335	350	350	365	1735

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Tanzania

Impact : The burden of TB is reduced in Tanzania TB Incidence			239/100000 (MOV)						
			Baseline 2019	2021	2022	2023	2024	2025	Total
Overall outcome	The rights and needs of people affected by TB are met	MOVs							
A) No of people affected by TB are reached with interventions total		Project reports	21 565	22 123	22 738	23 110	23 420	23 783	115174
No of people with Drug resistant TB	male/female								
No of Children									
No of Miners									
No of People who use drugs (PWUD)	m/f								
No of Masai, nomads									
No of Post TB disability	m/f								
No of Prisoners	m/f								
Community (general population)									
B) No of vulnerable persons reached total		Project reports	82929	83683	89093	90070	90675	90883	444404
No of people with Drug resistant TB	m/f								
No of Children									
No of Miners									
No of Fisherfolks									
No of People who use drugs (PWUD)	m/f								
No of Female sex workers	m/f								
No of People crossing borders									
No of Masai, nomads									
Long distance truck drivers									
No of Post TB disability	m/f								
No of Factory workers									
No of Prisoners									
Community (general population)									
C) Reduced funding gap for TB- national level (% unfunded)		WHO	72	0	0	67	0	60	60
Outcome 1	CSOs for people affected by TB are considered as key stakeholders.								
Outcome Ind 1 a	Examples of research and advocacy influencing policy and/or practice	Project reports	5	6	6	6	6	5	29
Outcome Ind 2 a	Number of active members	Project reports	2107	2207	2257	2357	2457	2557	2557
Output 1.1	Civil society has an active role in local, regional and national processes on TB prevention and care (also in the context of covid-19 pandemic)								
Ind 1.1.1.	No of advocacy meetings with duty bearers (Government/Ministries/District/Local authorities).	Project reports	21	24	24	24	24	24	120
Ind 1.1.2	No of advocacy/consultation meetings with NGOs and INGOs	Project reports	11	14	14	14	14	14	70
Ind 1.1.3	No of - and examples of, international and national guidelines, documents and policies LHU and partners have provided input to	Project reports	4	2	3	3	2	3	18
Output 1.2	Patients' perspectives are shared and disseminated								
Ind 1.2.1	No of abstracts submitted by LHU and partners to national and intern. conferences	Abstracts	9	3	6	5	6	5	25
Ind 1.2.2	No of research papers LHU and partners are involved in	Research papers	0	3	3	3	3	3	15
Ind 1.2.3	No of and examples of participation in relevant networks	Project reports	16	17	17	17	17	17	17
Ind 1.2.4	No of media coverages	Examples publication	23	19	20	19	19	19	96
Output 1.3	People affected by TB are active in TB patients organisations								
Ind 1.3.1	No of local branches and clubs	Project reports	70	74	76	80	84	88	88
Ind 1.3.2	Ratio volunteer per patients in the intervention areas	Project reports, census	0,026	0,027	0,027	0,028	0,029	0,030	0,030
Output 1.4	CSOs organizational capacity is strengthened								
Ind 1.4.1	Percentage score on OCA four key abilities	OCA reports	59	0	68	0	74	0	74
Ind 1.4.2	No of anti-corruption workshops held	Project reports	8	6	6	6	6	6	30
Ind 1.4.3	No of financial sources	Project reports/ audits	9	4	6	6	6	6	6
Outcome 2	People with TB are diagnosed								
Outcome Ind 2 a	Case notification in areas of intervention	National/regional NTP	82724	83000	83500	84000	84500	85000	420000
Outcome Ind 2 b	Me of people with symptoms of TB identified by CSOs	Project reports	7 465	8 032	8 602	9 500	10 000	10 500	46 634
Drug resistant TB	m/f								
Children									
Miners									
Prisoners									
People who use drugs (PWUD)	m/f								
Female sex workers	m/f								
Community (general population)									
Masai									
Truck drivers									
Crossborderers									
Fisherfolks									
Outcome Ind 2 c	Diagnostic delay reduced (2021 baseline will be established)	Project App	NA						
Output 2.1	People have access to knowledge on TB								
Output Ind 2.1.1.	No of awareness raising sessions total (project specific disaggregation below)	Project reports	4086	4093	4393	4693	4993	5293	23468
No information campaigns for miners									
No of information campaigns for fisherfolks									
No of information campaigns for PWUDs									
No of information campaigns for female sex workers									
No of information campaigns for people crossing borders									
No of information campaigns for Masai, nomads									
No of information campaigns for Long distance truck drivers									
No of information campaigns in the Community (general populations)									
No of information campaigns for schoolchildren									
No of information campaigns for factoryworkers									
No of information campaigns for prisoners									
Output Ind 2.1.2	No of peers (representatives among vulnerable groups, project specific disaggregation below)	m/f	45	45	45	45	45	45	45
Peers among PWUD	m/f								
Output 2.2	People are screened for TB								
Output Ind 2.2.1.	No of people screened total (project specific disaggregation below)	Project reports	69124	69500	74500	75000	75500	75500	370000
Miners	m/f								

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	Prisoners	m/f																	
	Community (general populations)																		
	Fisherfolks																		
	PWUD																		
	Female sex workers																		
	Crossborderers																		
	Masai																		
	Truck drivers																		
	Factory workers																		
	School children																		
Output Ind 2.2.2.	No of screening sessions total (project specific disaggregation below)		Project reports	117	117	132	132	132	132	132	132	132	132	132	132	132	132	132	645
	No of screening sessions/campaigns among miners																		
	No of screening sessions/campaigns among fisherfolks																		
	No of screening sessions/campaigns among PWUDs																		
	No of screening sessions/campaigns among female sex workers																		
	No of screening sessions/campaigns among People crossing borders																		
	No of screening sessions/campaigns among Masai																		
	No of screening sessions/campaigns among Long distance truck drivers																		
	No of screening sessions/campaigns in the Community (general population)																		
Output Ind 2.2.3	No of people reached through contact tracing		Project reports	13358	13700	14060	14360	14660	14960	14960	14960	14960	14960	14960	14960	14960	14960	14960	71740
Output 2.3	Barriers restricting TB diagnosis are identified and/or addressed.																		
Output Ind 2.3.1	TB and gender analysis undertaken		Analysis report	1	2	0	0	1	0	1	0	1	0	1	0	1	0	1	3
Output Ind 2.3.2	No of users of resource centers for people who use drugs (PWUD)	m/f	Register/ Project reports	3360	3500	3600	3700	3800	3900	3900	3900	3900	3900	3900	3900	3900	3900	3900	18500
Output Ind 2.3.3	No of inclusive and patient friendly clinics		Project reports	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Outcome 3	People affected by TB access care and support																		
Outcome Ind 3 a	Treatment success rate in Intervention areas	m/f	National NTP	90	91	92	92	93	93	93	93	93	93	93	93	93	93	93	93
	Treatment success Temeke		Regional data	93	93	93	93	94	94	94	94	94	94	94	94	94	94	94	94
Outcome Ind 3 a2	Treatment success rate in Intervention areas for DRTB	m/f	KIDH	80	80	82	84	84	85	85	85	85	85	85	85	85	85	85	85
Outcome Ind 3 c	No of people with post TB disabilities are identified	m/f	Project reports	0	0	0	310	310	360	360	360	360	360	360	360	360	360	360	980
Output 3.1	Socio-economic support to people affected by TB is provided.																		
Output Ind 3.1.1	No of people affected by TB receiving nutritional support total (project specific disaggregation below)	m/f	Project reports	146	150	150	150	150	150	150	150	150	150	150	150	150	150	150	750
	No of people with DRTB																		
Output Ind 3.1.2	No people affected by TB receiving social support total (project specific disaggregation below)	m/f	Project reports	437	455	455	457	457	460	460	460	460	460	460	460	460	460	460	2284
	No of DRTB																		
Output Ind 3.1.3	No of people affected by TB receiving livelihood support total (project specific disaggregation below)	m/f	Project reports	38	43	48	63	68	73	73	73	73	73	73	73	73	73	73	295
	No of PWUD																		
	No of people with post TB disability																		
Output Ind 3.1.4	No of patients on treatment followed up by TS	m/f	Project reports	2475	2480	2485	2490	2495	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	12450
Output 3.2	HW and TS have the required skills and tools to manage people affected by TB																		
Output Ind 3.2.1	No of health workers trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19. Total		Project reports	306	270	290	290	290	290	290	290	290	290	290	290	290	290	290	1430
Output Ind 3.2.2	No of treatment supporters trained in TB and HIV infection prevention and control/care of TB, co-infection TB/HIV, and TB and covid-19. Total		Project reports	186	180	120	160	200	160	160	160	160	160	160	160	160	160	160	820
Output Ind 3.2.3	No of health workers trained in Inclusive health communication		Project reports	120	120	100	100	100	100	100	100	100	100	100	100	100	100	100	520
Output Ind 3.2.4	No of treatment supporters trained in Inclusive health communication		Project reports	477	20	230	20	230	20	230	20	230	20	230	20	230	20	230	520

MD WF

